

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Roads</b>						
15.311.01	* Municipal Paving Prg	950,000	0	0	0	0	950,000
15.311.02	* Surface Treated Roads Prg	215,000	0	0	0	0	215,000
15.311.03	* Gravel Roads Prg						
15.311.04	* Sidewalks	140,000	0	0	0	0	140,000
15.311.01	! Railway Street						
15.311.05	* Streetsigns Replacement Prg						
	<b>Bridges</b>						
15.312.01	! Seventh Avenue South Bridge						
15.312.02	* Bridges Prg						
	! LTD - Hold for Business Case						
	* Infrastructure Under Spending						
	<b>FUNCTIONAL TOTALS</b>	<b>1,305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,305,000</b>